

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Cordillera Administrative Region (Baguio)

Pine Lake View Building, No. 09 Otek Street corner Benjamin R. Salvosa Drive, Rizal Monument, 2600 Baguio City, Philippines

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2020 - NON-CSE - VARIOUS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a	Appliances, Utensils and Other Supplies	Licensure Program	No	Shopping	Within second semester	Within second semester	Within second semester	Within second semester	GoP	13,000.00	13,000.00	-	Microwave oven, kitchen dish rack/cabinet
				NP-53.9 - Small Value Procurement	Within second semester	Within second semester	Within second semester	Within second semester		38,800.00	38,800.00	-	
A.III.a	Arts and Crafts Equipment and Accessories and Supplies	Licensure Program	No	Shopping	Within second semester	Within second semester	Within second semester	Within second semester	GoP	2,940.00	2,940.00	-	Card case (A4 and legal sizes)
A.III.a	Consumer Electronics	Licensure Program	No	NP-53.5 Agency-to-Agency	Within second semester	Within second semester	Within second semester	Within second semester	GoP	6,540.00	6,540.00	-	Digital voice recorder
				NP-53.2 Emergency Cases	Within second semester	Within second semester	Within second semester	Within second semester	GoP	120,000.00	120,000.00	-	Body camera
A.III.a	Furniture and Furnishings	Licensure Program	No	Shopping	Within second semester	Within second semester	Within second semester	Within second semester	GoP	271,710.00	271,710.00	-	Executive chairs, clerical and L-type tables, standing bar table
				NP-53.9 - Small Value Procurement	Within second semester	Within second semester	Within second semester	Within second semester		141,000.00	141,000.00	-	
A.III.a	Medical Supplies and Laboratory Equipment	Licensure Program	No	NP-53.2 Emergency Cases	Within second semester	Within second semester	Within second semester	Within second semester	GoP	334,660.00	334,660.00	-	Thermal scanner, no touch, digital infrared; Thermal scanner, standing, no touch, standing set; Emergency Kit/Bag
				NP-53.5 Agency-to-Agency	Within second semester	Within second semester	Within second semester	Within second semester		51,630.00	51,630.00	-	
A.III.a	Printer and Printer or Facsimile or Photocopier Supplies	Licensure Program	No	Shopping	Within second semester	Within second semester	Within second semester	Within second semester	GoP	877,800.00	877,800.00	-	Toner CF237A (37A) for HP Laserjet Ent M607, Color laserjet printers and consumable supplies
GRAND TOTAL										1,858,080.00	1,858,080.00	-	

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Prepared by:
RBAC SECRETARIAT

Funds Availability Certified by:

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE

Approved by:
HEAD OF THE PROCURING ENTITY

NIÑO EMMANUELLE A. CELESTE

JOVY CHRISTIE T. ANONGOS

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PHILIP JAY B. PAY-OEN

Administrative Officer V

Member

Chairman

MARY JANE L. TALLIAD

ATTY. HANNAH B. BAYENG

Members

Member