DEPARTMENT OF LABOR AND EMPLOYMENT

PROFESSIONAL REGULATION COMMISSION

Cordillera Administrative Region (Baguio)
Pine Lake View Building, No. 09 Otek Street corner Benjamin R. Salvosa Drive, Rizal Monument, 2600 Baguio City, Philippines

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2020 - NON-CSE - VARIOUS

	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Procurement Program/Project				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Appliances, Utensils and Other Supplies	Licensure Program	No	Shopping	Within second semester	Within second semester	Within second semester	Within second semester	-GoP	13,000.00	13,000.00		Microwave oven, kitchen dish rack/cabinet
			NP-53.9 - Small Value Procurement	Within second semester	Within second semester	Within second semester	Within second semester		38,800.00	38,800.00	H.	
Arts and Crafts Equipment and Accessories and Supplies	Licensure Program	No	Shopping	Within second semester	Within second semester	Within second semester	Within second semester	GoP	2,940.00	2,940.00		Card case (A4 and legal sizes)
.III.a Consumer Electronics	Licensure Program	No	NP-53.5 Agency-to-Agency	Within second semester	Within second semester	Within second semester	Within second semester	GoP	6,540.00	6,540.00	9	Digital voice recorder
			NP-53.2 Emergency Cases	Within second semester	Within second semester	Within second semester	Within second semester	GoP	120,000.00	120,000.00	٠	Body camera
III.a Furniture and Furnishings	Licensure Program	ensure No.	Shopping	Within second semester	Within second semester	Within second semester	Within second semester	-GoP	271,710.00	271,710.00		Executive chairs, clerical and L-type tables, standing bar table
			NP-53.9 - Small Value Procurement	Within second semester	Within second semester	Within second semester	Within second semester		141,000.00	141,000.00		
Medical Supplies and	Licensure Program	ure No	NP-53.2 Emergency Cases	Within second semester	Within second semester	Within second semester	Within second semester	-GoP	334,660.00	334,660.00	. –.	Thermal scanner, no touch, digital infrared; Thermal scanner, standing, no touch, standing set; Emegency Kit/Bag
Laboratory Equipment			NP-53.5 Agency-to-Agency	Within second semester	Within second semester	Within second semester	Within second semester		51,630.00	51,630.00		
 In the Control of the C		No	Shopping	Within second semester	Within second semester	Within second semester	Within second semester	GoP	877,800.00	877,800.00		Toner CF237A (37A) for HP Laserjet Ent M607, Color laserjet printers and consumable supplies
	Program/Project Appliances, Utensils and Other Supplies Arts and Crafts Equipment and Accessories and Supplies Consumer Electronics Furniture and Furnishings Medical Supplies and Laboratory Equipment	Program/Project End-User Appliances, Utensils and Other Supplies Arts and Crafts Equipment and Accessories and Supplies Consumer Electronics Licensure Program Licensure Program Licensure Program Licensure Program Furniture and Furnishings Licensure Program Medical Supplies and Licensure Program Printer and Printer or Facsimile Licensure	Program/Project PMO/ End-User Fund-User Appliances, Utensils and Other Supplies Arts and Crafts Equipment and Accessories and Supplies Consumer Electronics Licensure Program No Licensure Program No Medical Supplies and Licensure Program No Medical Supplies and Laboratory Equipment Licensure Program No Licensure Program No No Printer and Printer or Facsimile Licensure Program No Printer and Printer or Facsimile Licensure Program No	Procurement Program/Project PMO/ End-User PMO/ End-User Program/Project Appliances, Utensiis and Other Supplies Appliances, Utensiis and Other Program No No No No No No No No No N	Program/Project Program/Project Program/Project Program/Project Program Procurement Activity? (Yes/No) Appliances, Utensils and Other Supplies Program No Program No Program No No Program No	Program/Project Program/Project Program Procurement Activity? (Yas/No) Appliances, Utensils and Other Supplies No No No Accessories and Supplies No No No No No No No No No N	Program/Project Program/Project Program/Project Program/Project Program Program/Project Program Progra	Procurement Program/Project Procurement Program/Project Procurement Procurement Activity? Program No Program No No. Shopping Shopping Within second semester Within second within second semester Within second w	Procurement Program/Project Pr	Procurement Program/Project Procurement Activity? Procurement Activity P	Procurement Program Project PMO End-User Procurement Activity? Mode of Procurement Activity? Mode of Procurement Activity? Posting of EigREI Posting of EigREI Repetition Posting of EigREI Repetition Repetition Repetition Posting of EigREI Repetition Repetition Repetition Reptition Repetition Reptition Reptit	Procurement ProgramiProject Party Food Procurement Activity? Procurement SubmissionIOp Prosing of Bilds Activity Signing Procurement Supplies Program No Remarks of Activity? Procurement Supplies Program No Remarks of Activity? Procurement Supplies Program No Remarks of Accessories and Supplies No Remarks of Accessories Accessories and Supplies No Remarks of Accessories Accessorie

GRAND TOTAL

1,858,080.00 1,858,080.00

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Code (PAP)					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
NIÑO EM IVY D. GA JASON F PHILIP JA	IMANUELLE A. CELESTE AYON A ROMMEL L. LOPEZ AY B. PAY-OEN ANE L. TALLIAD	/			JEFFREYP. Member CHARITO A.	REMIENDO		WAYNE B. C. Vice Chairma ATTY. CREST	n RISPIN	EREZ, JR.			Approved by: HEAD OF THE PROCURING ENTITY JUANITA L. DOMOGAN Officer-in-Charge